DCJ Caseworker Dashboard June 2023 Quarter^

The caseworker vacancy rate has **Remained Steady at 7%**

Children seen in rolling year 1/07/2022 to 30/06/2023

Period Selector (Quarter 4 2023)		Funded FTE	Actual FTE	Vacant FTE	Vacancies (%)*	Children at ROSH	Children Seen	Children Seen (%)*
Districts	Central Coast, Hunter	307	316	-10	-	18,280	3,088	17%
	Far West, Murrumbidgee, Western NSW	279	285	-6	-	15,911	3,690	23%
	Illawarra Shoalhaven, Southern NSW	164	151	13	8%	8,581	2,423	28%
	Mid North Coast, New England, Northern NSW	318	263	55	17%	18,338	3,179	17%
	Nepean Blue Mountains, Western Sydney	310	278	32	10%	17,613	4,480	25%
	South Western Sydney	221	201	21	9%	14,586	3,444	24%
	Sydney, Northern Sydney, South Eastern Sydney	212	203	9	4%	14,199	3,255	23%
	Sub Total	**1,811**	**1,696**	**115**	**6%**	**107,508**	**23,559**	**22%**
Other	Statewide	436	397	39	9%	5,084	4,223	83%
	Office of Senior Practitioner	86	74	12	14%			
	Sub Total	**522**	**470**	**52**	**10%**	**5,084**	**4,223**	**83%**
Total		**2,333**	**2,167**	**166**	**7%**	**112,592**	**27,782**	**25%**

Caseworker dashboard for previous quarters can be found by clicking on this text

Further detailed child protection and OOHC information can be found in the quarterly ***Services for children and young people*** dashboard.

Please click on this text to access.

* Except data reported in District Subtotal, Statewide Subtotal and Total, the '-' symbol is used for Vacancies % where the number of Funded FTE is less than the number of Actual FTE.
^ Figures presented in the dashboard are rounded and this may result in discrepancies between the sums of component items and their totals.
[1] The funded FTE change between 2011-12 and 2012-13 reflects the transfer of Brighter Futures caseworker resources (117 FTE) to the NGO sector.
[2] A weighted average has been applied to the Funded and Actual FTE to account for the increase in funded places for final quarter reporting in 2017-18 and 2018-19. The numbers previously reported in 2017-18 have been revised to reflect this.