

## DCJ Caseworker Dashboard October 2023-December 2023 Quarter<sup>A</sup>

The caseworker vacancy rate has **Decreased to 11%**

Children seen in rolling year ending December 2023

Period Selector		Funded FTE	Actual FTE	Vacant FTE	Vacancies (%) <sup>*</sup>	Children at ROSH	Children Seen	Children Seen (%) <sup>*</sup>
October 2023-December 2023								
Districts	Central Coast, Hunter	307	312	-6	-	18,321	3,191	17%
	Far West, Murrumbidgee, Western NSW	279	256	23	8%	15,950	3,532	22%
	Illawarra Shoalhaven, Southern NSW	164	153	11	7%	8,908	2,006	23%
	Mid North Coast, New England, Northern NSW	318	247	71	22%	18,582	2,707	15%
	Nepean Blue Mountains, Western Sydney	310	264	46	15%	17,775	4,164	23%
	South Western Sydney	221	196	26	12%	14,786	2,809	19%
	Sydney, Northern Sydney, South Eastern Sydney	212	195	17	8%	14,072	3,136	22%
	<b>Sub Total</b>	<b>1,811</b>	<b>1,623</b>	<b>188</b>	<b>10%</b>	<b>108,394</b>	<b>21,545</b>	<b>20%</b>
Other	Statewide	436	380	56	13%	5,294	4,354	82%
	Office of Senior Practitioner	86	74	12	14%			
	<b>Sub Total</b>	<b>522</b>	<b>454</b>	<b>68</b>	<b>13%</b>	<b>5,294</b>	<b>4,354</b>	<b>82%</b>
<b>Total</b>		<b>2,333</b>	<b>2,077</b>	<b>256</b>	<b>11%</b>	<b>113,688</b>	<b>25,899</b>	<b>23%</b>

Caseworker dashboard for previous quarters can be found by clicking on [this text](#)

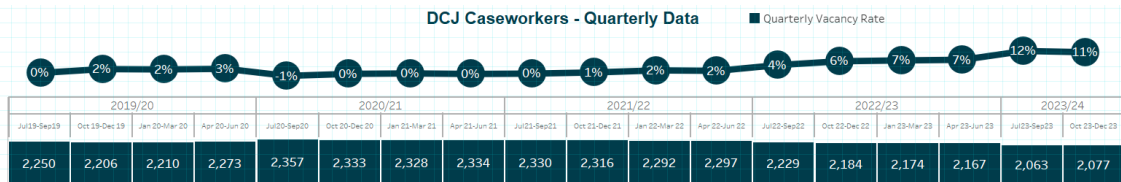


Further detailed child protection and OOHC information can be found in the quarterly **Services for children and young people** dashboard.

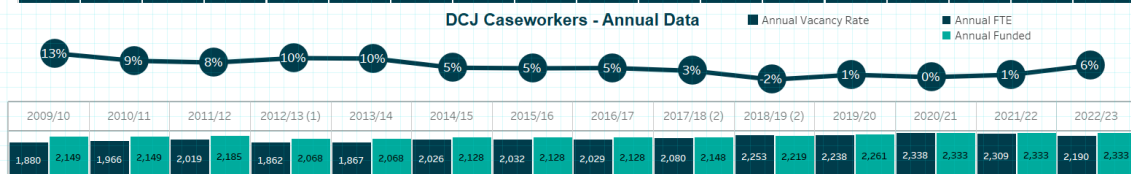
Please click on [this text](#) to access.



### DCJ Caseworkers - Quarterly Data



### DCJ Caseworkers - Annual Data



<sup>\*</sup> Except data reported in District Subtotal, Statewide Subtotal and Total, the '-' symbol is used for Vacancies % where the number of Funded FTE is less than the number of Actual FTE.

<sup>\*\*</sup> Figures presented in the dashboard are rounded and this may result in discrepancies between the sums of component items and their totals.

<sup>1</sup> On average 10% of the headcount of this cohort identify as Aboriginal.

<sup>2</sup> A weighted average has been applied to the Funded and Actual FTE to account for the increase in funded places for final quarter reporting in 2017-18 and 2018-19. The numbers previously reported in 2017-18 have been revised to reflect this.