

# Caseworker Dashboard December 2018 Quarter

**Quarter to display**  
December 2018 quarter

The caseworker vacancy rate for the December 2018 quarter was 0%.

District	Funded FTE	Actual FTE	Vacant FTE	Vacancies (%) *
Central Coast	95	104	-9	-
Far West	19	19	0	0%
Hunter New England	283	313	-30	-
Illawarra Shoalhaven	126	127	-1	-
Mid North Coast	107	108	-1	-
Murrumbidgee	121	124	-3	-
Nepean Blue Mountains	128	143	-15	-
Northern NSW	106	107	-1	-
Northern Sydney	64	61	3	5%
South Eastern Sydney	85	86	-1	-
South Western Sydney	214	223	-9	-
Southern NSW	57	60	-3	-
Sydney	75	74	1	1%
Western NSW	151	151	0	0%
Western Sydney	160	161	-1	-
<b>District Subtotal</b>	<b>1,791</b>	<b>1,861</b>	<b>-70</b>	<b>-</b>
Helpline	218	228	-10	-
JCPR <sup>†</sup>	105	96	9	9%
Other	89	80	9	10%
<b>Statewide Subtotal</b>	<b>412</b>	<b>404</b>	<b>8</b>	<b>2%</b>
<b>Total</b>	<b>2,203</b>	<b>2,265</b>	<b>-62</b>	<b>-</b>

## Children seen rolling year 1 October 17 - 30 September 18

Children at ROSH	Children seen	Children seen (%)
6,105	1,149	19%
892	228	26%
14,135	2,823	20%
5,762	1,690	29%
5,563	1,504	27%
5,637	1,131	20%
6,906	1,792	26%
4,666	1,543	33%
3,528	1,016	29%
3,875	1,264	33%
10,488	3,852	37%
2,809	772	27%
3,528	1,214	34%
6,562	1,542	23%
7,821	1,984	25%
<b>88,277</b>	<b>23,504</b>	<b>27%</b>
<b>7,592</b>	<b>2,960</b>	<b>39%</b>
<b>95,869</b>	<b>26,464</b>	<b>28%</b>

Caseworker positions to be filled in 2018-19	Funded	Filled
New funded district caseworkers	6	0
New funded Helpline	22	19
New funded JCPR <sup>†</sup>	30	30 <sup>‡</sup>
<b>Total</b>	<b>58</b>	<b>49</b>

\* The '-' symbol is used for Vacancies % where the number of Funded FTE is less than the number of Actual FTE.  
 † From the first quarter of 2018/19, Joint Investigation Response Teams (JIRT) have been renamed as Joint Child Protection Response (JCPR) teams to better reflect the collaborative efforts between FACS, NSW Health and NSW Police to strengthen the future of the Program.  
 ‡ The previously reported figure 33 has been revised to 30.  
 § MST - Multisystemic Therapy for Child Abuse and Neglect; FFT - Functional Family Therapy through Child Welfare  
 1 The funded FTE change between 2011-12 and 2012-13 reflects the transfer of *Brighter Futures* caseworker resources (117 FTE) to the NGO sector.  
 2 This includes the additional 75 caseworker positions newly funded from the 2017-18 State Budget.  
 3 This refers to the average of the four quarterly reported actual FTE figures in 2017-18.

## Early Intervention and Preservation

### Contracted places for families

	2018 - 2019
Brighter Futures	3,070
Intensive Family Based Services	166
Intensive Family Preservation Services	320
Youth Hope	406
MST and FFT	900
<b>Total</b>	<b>4,862</b>

### MST and FFT - Actual families assisted<sup>§</sup>



## Statutory Child Protection

### Children seen - cumulative data

|| These numbers are provisional and may vary from numbers published in subsequent dashboards.

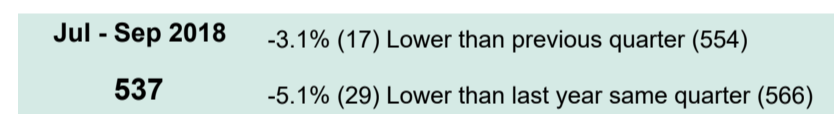


### Children re-reported within 12 months of case plan closure (Target 34.4% by June 2020)

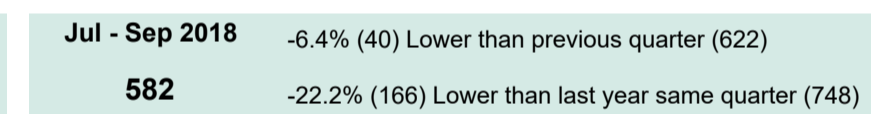


## Out-of-Home Care (OOHC)

### Children entering OOHC - quarterly

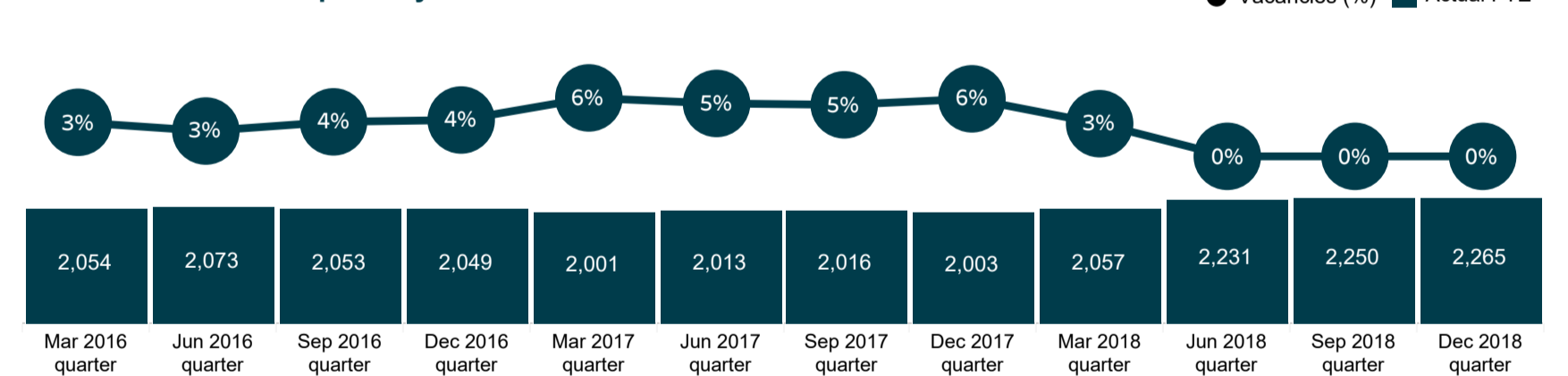


### Children exiting OOHC - quarterly



## Historical Trend

### FACS caseworkers - quarterly data



### FACS caseworkers - annual data

