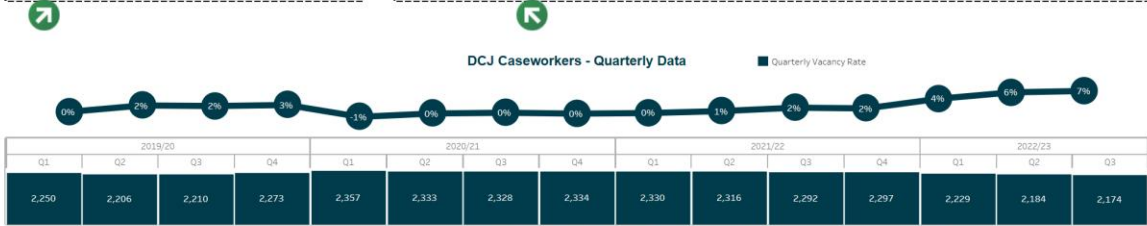


### DCJ Caseworker Dashboard March 2023 Quarter<sup>A</sup>

The caseworker vacancy rate has Increased to 7%					Children seen in rolling year 1/04/2022 to 31/03/2023			
Period Selector March 2023		Funded FTE	Actual FTE	Vacant FTE	Vacancies (%) <sup>*</sup>	Children at ROSH	Children Seen	Children Seen (%) <sup>*</sup>
Districts	Central Coast, Hunter	307	315	-9	-	18,243	3,426	19%
	Far West, Murrumbidgee, Western NSW	279	280	-1	-	15,882	3,820	24%
	Illawarra Shoalhaven, Southern NSW	164	156	8	5%	8,569	2,553	30%
	Mid North Coast, New England, Northern NSW	318	269	49	15%	18,179	3,497	19%
	Nepean Blue Mountains, Western Sydney	310	279	31	10%	17,508	4,560	26%
	South Western Sydney	221	196	25	11%	14,725	3,677	25%
	Sydney, Northern Sydney, South Eastern Sydney	212	204	8	4%	14,397	3,288	23%
	<b>Sub Total</b>	<b>1,811</b>	<b>1,699</b>	<b>112</b>	<b>6%</b>	<b>107,503</b>	<b>24,821</b>	<b>23%</b>
Other	Statewide	438	397	39	9%	5,055	4,164	82%
	Office of Senior Practitioner	86	78	8	9%	-	-	-
	<b>Sub Total</b>	<b>522</b>	<b>475</b>	<b>47</b>	<b>9%</b>	<b>5,055</b>	<b>4,164</b>	<b>82%</b>
<b>Total</b>		<b>2,333</b>	<b>2,174</b>	<b>159</b>	<b>7%</b>	<b>112,558</b>	<b>28,985</b>	<b>26%</b>

Caseworker dashboard for previous quarters can be found by clicking on [this text](#)

Further detailed child protection and OOHC information can be found in the quarterly *Services for children and young people* dashboard. Please click on [this text](#) to access.



<sup>A</sup> Except data reported in District Subtotal, Statewide Subtotal and Total, the '-' symbol is used for Vacancies % where the number of Funded FTE is less than the number of Actual FTE.  
<sup>B</sup> Figures presented in the dashboard are rounded and this may result in discrepancies between the sums of component items and their totals.  
<sup>C</sup> The Funded FTE change between 2011-12 and 2012-13 reflects the transfer of Brighter Futures caseworker resources (117 FTE) to the NGO sector.  
<sup>D</sup> A weighted average has been applied to the Funded and Actual FTE to account for the increase in funded places for final quarter reporting in 2017-18 and 2018-19. The numbers previously reported in 2017-18 have been revised to reflect this.