



## DCJ Caseworker Dashboard September 2022 Quarter<sup>^</sup>

The caseworker vacancy rate has **Increased to 4%**

Children seen in rolling year  
1/10/2021 to 30/09/2022

		Funded FTE	Actual FTE	Vacant FTE	Vacancies (%)*	Children at ROSH	Children Seen	Children Seen (%)*
Districts	Central Coast, Hunter	307	314	-7	-	18,500	4,384	24%
	Far West, Murrumbidgee, Western NSW	279	276	3	1%	16,372	4,193	26%
	Illawarra Shoalhaven, Southern NSW	164	168	-4	-	8,059	2,563	32%
	Mid North Coast, New England, Northern NSW	318	291	27	9%	17,938	4,067	23%
	Nepean Blue Mountains, Western Sydney	310	290	20	6%	17,223	4,700	27%
	South Western Sydney	221	195	26	12%	14,524	3,887	27%
	Sydney, Northern Sydney, South Eastern Sydney	212	195	17	8%	14,342	3,125	22%
	<b>Sub Total</b>	<b>1,811</b>	<b>1,729</b>	<b>82</b>	<b>5%</b>	<b>106,958</b>	<b>26,919</b>	<b>25%</b>
Other	Statewide	436	414	22	5%	5,065	4,113	81%
	Office of Senior Practitioner	86	87	-1	-			
	<b>Sub Total</b>	<b>522</b>	<b>500</b>	<b>22</b>	<b>4%</b>	<b>5,065</b>	<b>4,113</b>	<b>81%</b>
<b>Total</b>		<b>2,333</b>	<b>2,229</b>	<b>104</b>	<b>4%</b>	<b>112,023</b>	<b>31,032</b>	<b>28%</b>

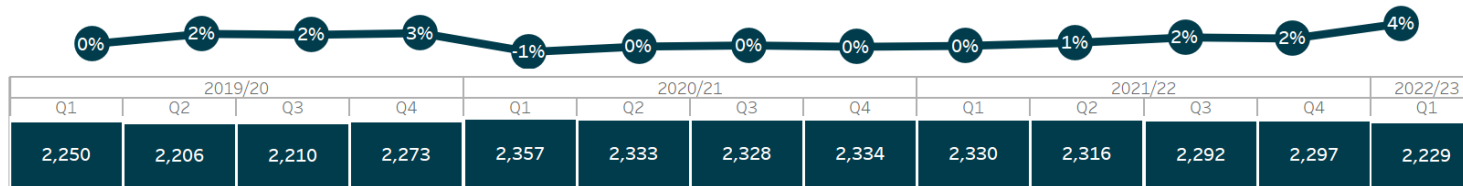
Caseworker dashboard for previous quarters can be found by clicking on [this text](#)



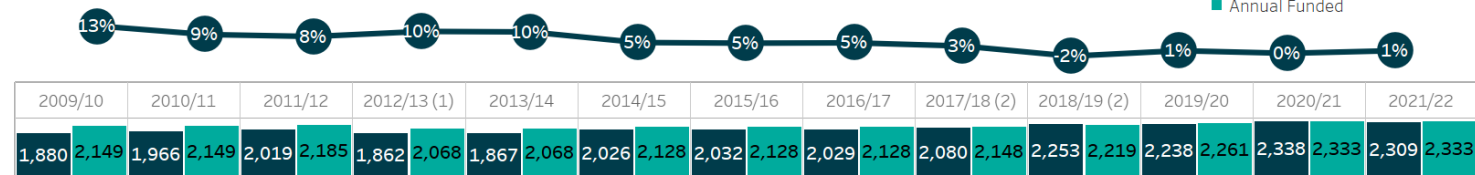
Further detailed child protection and OOH information can be found in the quarterly **Services for children and young people** dashboard. Please click on [this text](#) to access.



DCJ Caseworkers - Quarterly Data ■ Quarterly Vacancy Rate



DCJ Caseworkers - Annual Data ■ Annual Vacancy Rate ■ Annual FTE ■ Annual Funded



\* Except data reported in District Subtotal, Statewide Subtotal and Total, the '-' symbol is used for Vacancies % where the number of Funded FTE is less than the number of Actual FTE.

<sup>^</sup> Figures presented in the dashboard are rounded and this may result in discrepancies between the sums of component items and their totals.

<sup>1</sup> The funded FTE change between 2011-12 and 2012-13 reflects the transfer of Brighter Futures caseworker resources (117 FTE) to the NGO sector.

<sup>2</sup> A weighted average has been applied to the Funded and Actual FTE to account for the increase in funded places for final quarter reporting in 2017-18 and 2018-19. The numbers previously reported in 2017-18 have been revised to reflect this.