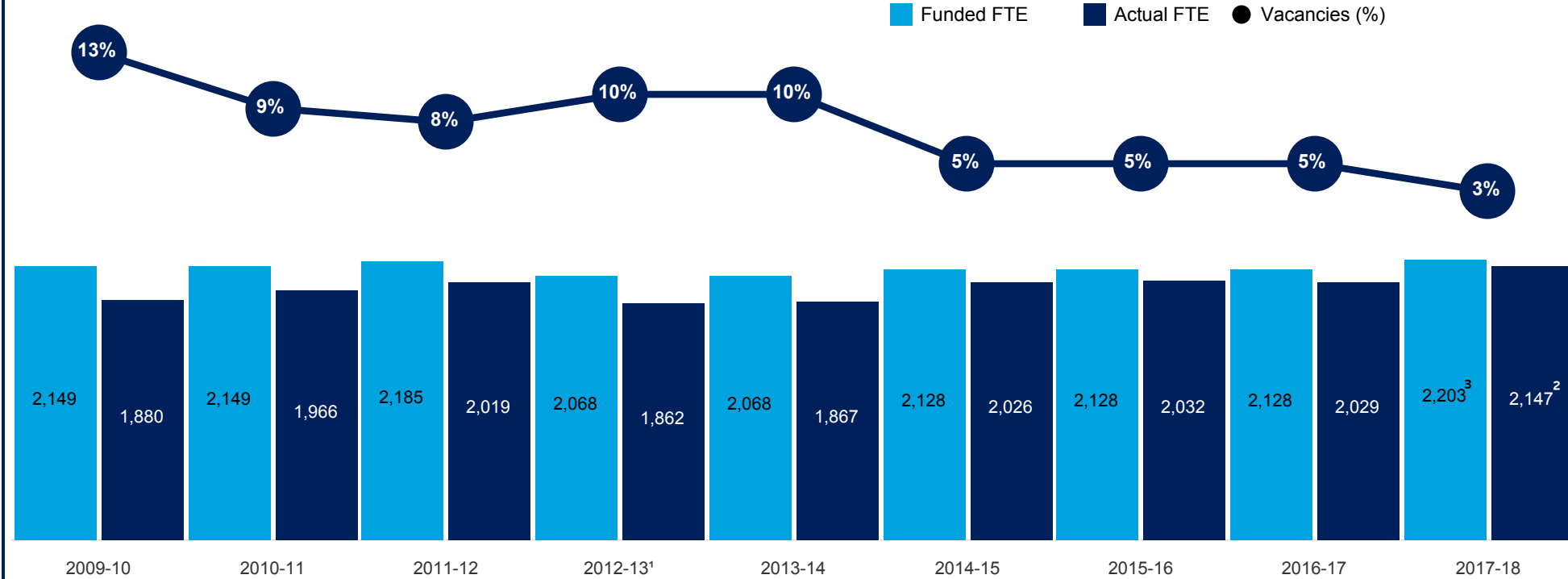


FACS caseworkers - annual data

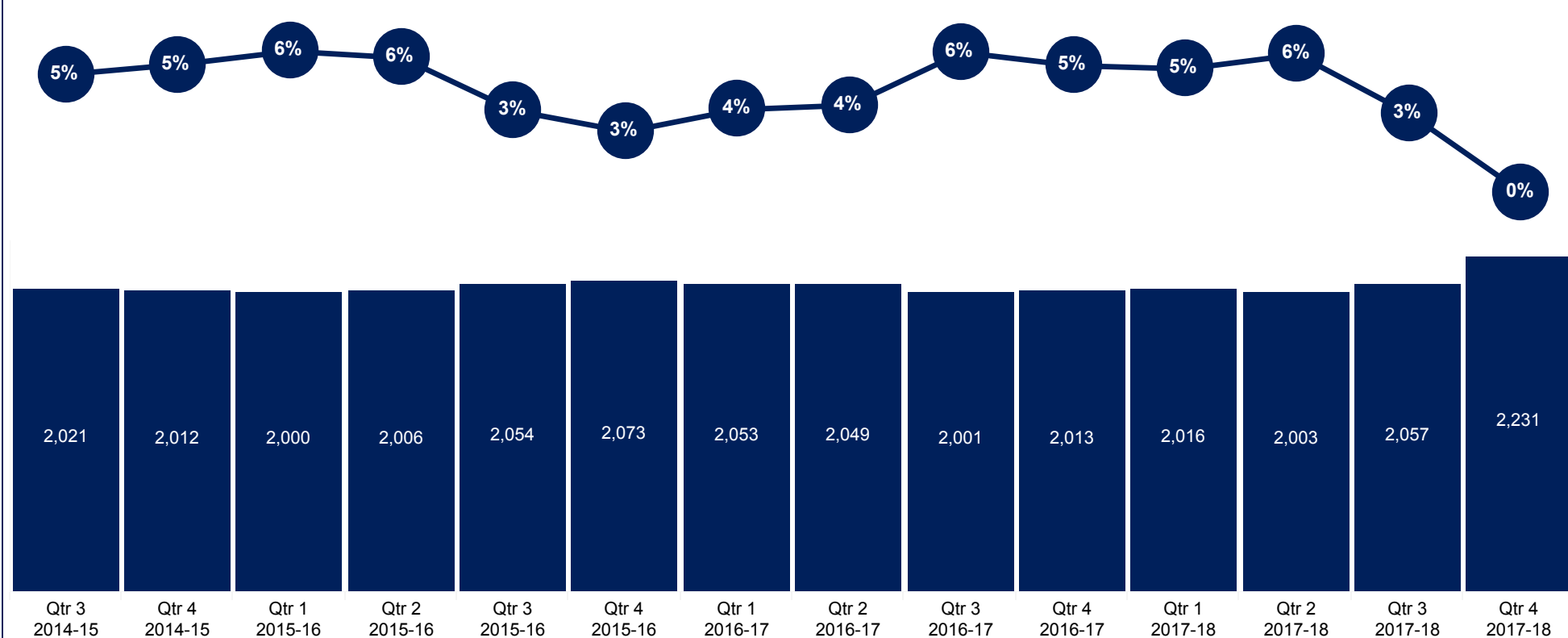


¹ The funded FTE change between 2011-12 and 2012-13 reflects the transfer of *Brighter Futures* caseworker resources (117 FTE) to the NGO sector.

² This refers to the average of the four quarterly reported actual FTE figures in 2017/18.

³ This includes the additional 75 caseworker positions newly funded from the 2017/18 State Budget.

FACS caseworkers - quarterly data



FACS Statistics	June Quarter 2018			
	Funded FTE	Actual FTE	Vacancies FTE	Vacancies (%) ⁴
Explanatory notes on page 2				
Central Coast	95	103	-8	-
Far West	19	21	-2	-
Hunter New England	312	343	-31	-
Illawarra Shoalhaven	126	122	4	3%
Mid North Coast	78	76	2	3%
Murrumbidgee	121	117	4	3%
Nepean Blue Mountains	128	136	-8	-
Northern NSW	106	104	2	2%
Northern Sydney	64	61	3	5%
South Eastern Sydney	85	92	-7	-
South Western Sydney	214	224	-10	-
Southern NSW	57	55	2	4%
Sydney	75	78	-3	-
Western NSW	151	135	16	11%
Western Sydney	160	167	-7	-
District subtotal	1,791	1,834	-43	-
Helpline	218	222	-4	-
JIRT	105	96	9	9%
Other	89	79	10	11%
Statewide subtotal	412	397	15	4%
Total	2,203³	2,231	-28	-

³ This includes the additional 75 caseworker positions newly funded from the 2017/18 State Budget.

⁴ The '-' symbol is used for Vacancies % where the number of Funded FTE is less than the number of Actual FTE.

Key findings

The caseworker vacancy rate for the June 2018 quarter was 0%.

74 of the 75 new caseworker positions filled